



REPUBLIC OF TOGO

MINISTRY OF ENVIRONMENT
AND FOREST RESOURCES

ACTION PLAN

FOR THE IMPLEMENTATION OF THE NATIONAL STRATEGY FOR THE REDUCTION OF EMISSIONS FROM DEFORESTATION AND FOREST DEGRADATION (REDD+)

2020-2029







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INTRODUCTION

This document develops the action plan and estimated cost of implementing Togo's REDD+ strategy¹ over a 10-year period from 2020 to 2029, divided into 2 phases: a first 3-year pilot phase from 2020 to 2022 and a second phase to develop the strategy's action plan covering the years 2023 to 2029. It is structured as follows:

- (i)** Recap of the challenges, vision and objectives of Togo's 2020-2029 REDD+ strategy;
- (ii)** Sectoral objectives and expected results of the 2020-2022 action plan to implement the strategy, which developed for each of the strategy's 4 operational strategic axes and the last axis relating to management and coordination, the targeted sectoral objective and expected results based on indicators planned for 2029;
- (iii)** Synthesis of the estimated cost of the action plan to implement the national REDD+ strategy in Togo;
- (iv)** Synthesis of the action plan's strategic options and their prioritization and the estimated cost of implementing Togo's national REDD+ 2020-2029 strategy;
- (v)** Action plan and estimated cost of implementation of Togo's REDD+ 2020-2029 strategy by strategic axis.

The overall cost of implementation of Togo's national REDD+ strategy action plan over the period 2020 to 2029 is estimated at CFAF 504.515 billion (i.e. 757.6 million euros or 859.3 million US dollars at the October 2019 rate equivalent), including 94, 619 billion CFAF for the pilot phase 2020-2022, i.e. 18.8% (142.1 million euros or 161.2 million US dollars) and 409.876 billion CFAF over the period 2023-2029, i.e. 81.2% (615.5 million euros

or 698.1 million US dollars). The breakdown of the cost of implementing the strategy by potential sources of financing is as follows:

- **State (RI):** CFAF 25.646 billion (US\$ 43.7 million), or 5.1% of the total cost;
- **Beneficiaries:** CFAF 32.821 billion (US\$ 55.9 million), i.e. 6.5%;
- **Private:** CFAF 83.240 billion (US\$ 141.8 million), or 16.5%; and
- **Donors:** CFAF 362.808 billion (US\$ 618.0 million) or 71.9%.

The cost breakdown by strategic axis is summarized as follows:

- **Axis 1:** Promotion of efficient agriculture with low negative impact on the forest: CFAF 106.600 billion (US\$ 181.6 million), i.e. 21.1% of the total cost;
- **Axis 2:** Sustainable management of forests and increase of the forest heritage: 139.970 billion CFAF (238.4 million US dollars), i.e. 27.7%;
- **Axis 3:** Reduction of pressure on wood energy: CFAF 130.190 billion (US\$ 221.8 million), i.e. 25.8%;
- **Axis 4:** Support for the implementation of cross-cutting actions to strengthen the REDD+ process: CFAF 95.856 billion (US\$ 163.3 million), i.e. 19.0%;
- **Implementation framework:** CFAF 31.900 billion (USD 54.300 million), i.e. 6.3%;

The table summarizing the strategy options of the action plan and the estimated cost of implementation of Togo's national REDD+ 2020-2029 strategy proceeded to prioritize the options by strategic axis, to determine the costs of the action plan per strategy option over the overall implementation period and per phase, 2020-2022 and 2023-2029, and to break down the costs of each option by financing sources.

The prioritization of the strategic options by axis capitalized on the related proposals of the thematic groups and the various validation workshops organized, cross-referenced with the following criteria: impact on reducing the vulnerability of the targets concerned; capacity to address the cause of deforestation and forest degradation; adequacy with development and green economy priorities at the national level and the needs of local communities.

The Action Plan tables and estimated cost of implementation of the REDD+ 2020-2029 strategy by axis, options and strategic actions, specify for each strategy option:

- Actions to be implemented in accordance with the national REDD+ strategy document,
- Indicators for measuring the said actions and the unit costs concerned, which were the basis for determining the estimated costs of each action,
- Institutions responsible for coordinating the implementation of the actions,
- priority regions for intervention,
- the estimated cost of each action in total and by phase,
- A breakdown of the cost of each action by potential sources of funding (State, Beneficiaries, Private and Donors).

Each measurement indicator has combined the wording of the indicator and the level of the target concerned, i.e. the quantitative level expressed in terms of net results to be achieved within the time horizon indicated in the table. The determination of this quantitative which constitutes the proof of the achievement of results took into account the capacity of State and non-State actors to implement the actions concerned, the capacity to mobilize financial resources for the implementation of actions, the lessons learned from the implementation of programmes and strategies in Togo and other countries of the sub-region, in terms of the level of financial commitment or disbursement at the closure of the said programmes and the necessary level of the indicator target to be projected to really achieve an appreciable degree of reforestation and forest ecosystem recovery. The unit prices of the indicators are drawn from the experiences of unit costs of implementation of programmes and similar actions carried out and amended during the various workshops.

The determination of the cost of each strategic action results from the quantitative level of the target multiplied by the unit price.

1. RECAP OF THE CHALLENGES TO BE ADDRESSED, THE VISION AND OBJECTIVES OF TOGO'S REDD+ 2020-2029 STRATEGY.

Challenges ahead

The main challenge to be met through the implementation of the national REDD+ strategy is to reverse the land-use dynamics that are currently detrimental to forests, while promoting economic development. Therefore, three major challenges are identified:

Challenge 1. To spatially contain agricultural pressure and reduce the effects of urban pressure, while promoting economic development **to reduce greenhouse gas emissions;**

Challenge 2. Reverse the process of forest degradation and savannah development in order **to increase carbon stocks;**

Challenge 3. To sustainably manage existing forests and increase the forest base in order **to Conserve or even increase carbon stocks.**

These challenges aim to break with existing land use dynamics and their success should make it possible to reverse the trend of deforestation and degradation by initiating the recuperation of forest areas in the land use landscape in Togo.

Vision

The vision of the Togolese government through the elaboration of the national REDD+ strategy is that by 2050, the emergence of a green and low GHG emission economy is effective, obeying the standards and principles of conservation and sustainable and participatory management of forest ecosystems, while ensuring the objectives of economic growth and poverty reduction, human and social development of local communities within a framework of social, cultural and gender equity. The strategic and technical tools of the REDD+ process are put in place and are operational for the benefit of the national and international community.

In this sense, REDD+ as a sustainable development tool will support the country in achieving its objectives set forth in the various policies and strategies. Thus, this vision of Togo's REDD+ strategy consolidates that of Togo's forest policy by 2050 and is in line with the country's overall vision expressed in the National Development Plan (PND) 2018-2022 and the commitment to reduce greenhouse gas (GHG) emissions included in Togo's NDC document through the signing of the Paris Agreement.

It is also consistent with the visions of the sectors constituting the main direct causes of deforestation, particularly those of agriculture and energy.

Objectives of the Strategy

The overall objective assigned to Togo's REDD+ strategy is to reach a 30% forest cover rate by 2050, inducing carbon sinks and efficient carbon sequestration. It is broken down into the following specific objectives:

1. Conserve and strengthen the resilience of forest ecosystems, including the increase of carbon stocks and biodiversity;
2. Stabilize and sustainably reverse deforestation and forest degradation and restore landscapes;
3. Increase the reforestation effort to 7% of forest cover;
4. Ensure sustainable and participatory management of forest and agro-forestry ecosystems, guaranteeing the strengthening of the resilience of local communities to the effects of climate change and the improvement of their living conditions.

Recap of the REDD+ strategy axes

Togo's REDD+ strategy is organized around 4 operational strategic axes, namely:

- Axis 1: Promotion of an efficient agriculture with low negative impact on the forest;
- Axis 2: Sustainable forest management and increase of forest heritage ;
- Axis 3: Reducing the pressure on wood energy;
- Axis 4: Support for the implementation of cross-cutting actions to strengthen the REDD+ process.

The implementation, coordination and monitoring of the strategic options and actions of all of the above-mentioned axes are ensured by the actions included in the REDD+ strategy implementation framework.

2. SECTORAL OBJECTIVES AND EXPECTED RESULTS OF THE 2020-2022 ACTION PLAN FOR STRATEGY IMPLEMENTATION BY STRATEGIC AXIS

Axis 1: Promotion of efficient agriculture with low negative impact on forests

Sectoral objective 1:

Contribute to significantly reduce the impact of agriculture on forest degradation while actively participating in the

government's desire to make the agricultural sector a pillar of Togo's economic growth and the country's food security objectives.

Expected results 1:

- 1.1/Sustainable modes of production are practiced in 206 000 ha of farms;
- 1.2 / Agroforestry systems enhancing carbon stocks are promoted on 621,000 ha of farms and the capacities of 500 nurseries are strengthened;
- 1.3 / REDD+ is integrated in all agricultural growth poles and 15,000 hectares are reforested in agro-parks and agro-industrial units promoted by the Togolese government;
- 1.4 / 200 innovative models of production valorization are promoted and product packaging and market information systems are strengthened, with induced effects on income improvement and reduction of beneficiaries' pressure on forest resources;
- 1.5 / The management of the local livestock and transhumance system is more efficient and supported by the management of 10,000 hectares of improved pastures, support to 10,000 producers for fodder production, the extension of 3,500 habitat models and the improvement of the sanitary system.

Axis 2: Sustainable forest management and enhancement of the forest heritage

Sectoral objective 2:

Ensure the maintenance and preservation of forests and contribute to the general increase of the country's forest heritage.

Expected results 2:

- 2.1/ 230 community forests are sustainably managed and secured and 350 local and communal development plans are implemented;
- 2.2/ Existing forests are preserved and degraded landscapes are restored through the protection of 100,000 ha of forest ecosystems, the restoration of 30 forest landscapes on 3,000 ha and 30,000 ha of degraded community forests, 25,000 ha of degraded gallery forests and 500 km of riverbanks, the reforestation of 40,000 ha of mountain slopes and the strengthening of stakeholders' capacities ;
- 2.3/ Biodiversity and carbon stocks in protected areas are better conserved through the requalification and development and implementation management plans for 10 protected areas covering 300,000 ha, economic valorization of NTFPs and capacity building of local entities of the 15 PAs;

2.4/ The participatory wildland fire prevention system is operational through capacity building of 1,200 local committees, 26 Early Warning Systems (EWS) around the PAs and capacity building of the actors involved;

2.5/ 20,000 ha of private, family and community reforestation are carried out, 700 forest product valorization initiatives are supported and reforestation initiatives are geo-referenced;

2.6/ Carbon stocks are increased in urban and peri-urban areas, through the creation of 12,000 ha of green belt, 10,000 km of plantation alignment, 10,000 ha of wooded parks and urban green spaces;

2.7/ Forest resources are better valorized, due to the implementation of forest product standardization and certification measures, the professionalization and structuring of the timber sector, the promotion of 50 small timber trade enterprises and the application of adequate taxation;

2.8/ The sources of income and livelihoods of communities involved in sustainable forest management are improved through the promotion of alternative income-generating activities in 400 sub-projects, the strengthening of their capacities (25 cooperatives), the improvement of market access for forest products and the promotion of 20,000 green jobs ;

2.9/ All exploited mining sites and other road infrastructure are rehabilitated and reforested, through the strengthening of the legal framework for their management, their restoration and the implementation of compensatory reforestation.

Axis 3: Reducing the pressure on wood energy

Sectoral Objective 3:

Reduce deforestation and forest degradation due to wood energy consumption

Expected results 3:

3.1/ The efficiency of energy transformation and combustion is improved, guaranteeing a sustainable supply of demand, through the development of reforestation initiatives for wood energy on 50,000 ha, support for the structuring and professionalization of 300 cooperatives, the dissemination of improved technics, the promotion of 250,000 improved stoves and 150,000 solar ovens and dryers, support for 50 operators for the semi-industrial production of improved equipment;

3.2/ Modern renewable energies are better developed and promoted, through the promotion and dissemination of briquettes based on plant residues, 20,000 biogas units, 300,000 solar kits, 20,000 wind kits, 300 mini solar power plants and the development of mini networks for rural electrification in 500 localities, the implementation of fiscal incentives;

3.3/ Alternative energies are promoted and accessible, through the implementation of the following actions: capacity building for 150,000 households on the safe use of liquefied petroleum gas (LPG) and liquefied natural gas (LNG) and the improvement of gas accessibility and for 150,000 gas households.

Axis 4: Support for the implementation of cross-cutting actions to strengthen the REDD+ process

Sectoral Objective 4:

Address and mitigate the indirect and underlying causes of deforestation and forest degradation in Togo and ensure good governance of the REDD+ process in Togo

Expected results 4:

4.1/ The tools and mechanisms allowing a better observation and planning of the territory are set up and operationalized, through the elaboration and adoption of the National Spatial Planning Scheme (SNAT), the elaboration and validation of 5 Regional Spatial Planning Schemes (SRAT), the publication of 10,000 copies of the related documents, the setting up of an efficient monitoring system of land occupation and use and the elaboration/updating of Urban Development Master Plans (SDAU) for 117 municipalities;

4.2/ The integrated and decentralised management of land use planning based on the Sustainable Development Objectives (SDOs) is effective, thanks to the updating of the Investment Code and support for its operationalisation, support for the drafting of implementing texts of the decentralisation law relating to the decentralised management of natural resources, support for decentralised management of natural resources, within a framework of integrated local land use planning initiatives and support for the development of regional and local planning tools at the level of 5 regions and 117 municipalities;

4.3/ Land tenure security of forests training is strengthened through appropriate popularization of the land tenure code, adoption and implementation of land tenure code application texts, integration of national land registry monitoring into the REDD+ strategy's Measurement, Reporting and Verification (MRV) system, support for the implementation of land tenure security models in 120 community forestry training courses, support for the registration of 200 forest properties and support for the reduction of costs and procedures for obtaining land titles for forest estates and plantations;

4.4/ REDD+ is integrated into development policy, strategy and program documents, through the operationalization of consultation frameworks, the development of a related guide, the training of stakeholders, the development of an accounting system for ecosystem services and benefits and its integration into the system of national accounts, and the strengthening of consideration of the REDD+ dimension in planning, programming, budgeting and monitoring-evaluation mechanisms in all development sectors;

4.5/ Communities and other stakeholders are aware of the importance of taking REDD+ into account in improving their living conditions, through the strengthening of Information, Education and Communication (IEC) among stakeholders affected by the implementation of the strategy, the strengthening of consultation and participation and planning frameworks.

The integration of the concepts of climate change and sustainable management of natural resources, including forests, into secondary school curricula;

4.6/ The equitable access of women, youth and other vulnerable people to productive resources related to sustainable forest management and other benefits of REDD+ is improved through the implementation of activities to strengthen their participation in decision-making spheres and their employability, advocacy for the implementation of legislative and regulatory reforms, guaranteeing their rights to land ownership and natural resources, and promotion of entrepreneurial actions in favor of the intended targets, through adapted financing mechanisms;

4.7/ The institutional and research capacities of the forest sector and other sectors related to REDD+ are strengthened, through capacity building of stakeholders on all related laws and regulations, provision of the institutions involved with appropriate technical equipment and human resources, and strengthening of the technical, organizational and financial capacities of local authorities for the development and implementation of the various local development plans integrating REDD+, support for the establishment and operationalization of insurance mechanisms, support for state and non-state actors in formulating investment programs and projects and facilitating access to financing related to REDD+, and support for the development of research and technologies and strengthening of partnerships with institutions;

4.8/ All legal reforms guaranteeing the strengthening of the REDD+ process in Togo are adopted and implemented, through the revision of the legal framework regulating wildland fire and that relating to land clearing and land use in Togo, support for strengthening the legal framework relating to protected areas and forest massifs and that of the forest estates of individuals and local authorities, support for strengthening the legal and institutional frameworks of forest-related sectors and benefit sharing in the framework of REDD+ in Togo and support for the establishment and operationalization of an appropriate legal framework for complaint management in the framework of REDD+ in Togo.

Strategy implementation framework REDD+

Sectoral objective 5:

Ensure good coordination and effective management and monitoring of forest resources and policy options

Expected results 5:

5.1/ The frameworks for steering, implementation and sectoral coordination of REDD+ strategy actions are operational and effective through: provision of appropriate equipment, staff and operating means to the REDD+ National Coordination and other steering bodies; provision of technical assistance and other consulting services, support for implementation of demonstration activities and development of standards and certification; training and capacity building for coordination and support for financial and technical resource mobilization;

5.2/ The national forest monitoring system (SNSF) and measurement, reporting and verification (MRV) for REDD+ are established and operational, through the implementation of two forest inventories for the control of forest resources, the collection and processing of data in the framework of the forest monitoring system for the control of annual carbon stocks, the implementation and piloting of the MRV system, the implementation and operationalization of the information system on safeguards and the REDD+ registry, and institutional support for MRV and forest monitoring.

5.3/ Strategy options and actions implemented by all stakeholders are effectively monitored and evaluated and provide information on the level of activities, resources allocated and products obtained from the strategy, as well as the effects and impacts and the degree of contribution of the REDD+ strategy to national strategy orientations, notably the National Development Plan (NDP 2018-2022) and the Nationally Determined Contribution (NDC), through support for establishing reference situations for the REDD+ strategy and projects and the establishment and operationalization of an appropriate monitoring-evaluation system.

The tables below provide details on total costs and by funding sources, activities, options and strategy axes.

3. SUMMARY OF THE ESTIMATED COST OF THE ACTION PLAN FOR IMPLEMENTATION OF THE NATIONAL REDD+ STRATEGY IN TOGO

Strategic options		Monetary units	Estimated cost			Sources of funds				
			2020-2022	2023-2029	Total	%	State (RI)	Beneficiaries	Private	Donors
	Millions of CFAF	28,300	78,300	106,600			5,330	18 161.5	7,345	75,764
Axis 1: Promotion of an efficient agriculture with low negative impact on the forest	Millions of Euros	42,5	117,6	160,1	21,1	8,0	27,3	11,0	113,8	
	Millions of USD (oct. 2019)	48,2	133,4	181,6		9,1	30,9	12,5	129,0	
	Millions of CFAF	25,667	11,4283	139,970		6,999	5,346	6,080	121 545,5	
Axis 2: Sustainable management of forests and increase of the forest heritage	Millions of Euros	38,5	171,6	210,2	27,7	10,5	8,0	9,1	182,5	
	Millions of USD (oct. 2019)	43,7	194,7	238,4		11,9	9,1	10,4	2,070	
	Millions of CFAF	15,55,25	114,638,75	130,190		6,509,5	5 508,75	57,155	61,017	
Axis 3: Reduction of the pressure on wood energy	Millions of Euros	23,4	172,2	195,5	25,8	9,8	8,3	85,8	91,6	
	Millions of USD (oct. 2019)	26,5	195,3	221,8		11,1	9,4	97,4	103,9	
	Millions of CFAF	16,065,5	79,789,5	95,855		5,212,5	3,805	12,660	74 177,5	
Axis 4: Support to the implementation of cross-cutting actions to strengthen the REDD process	Millions of Euros	24,1	119,8	143,9	19,0	7,8	5,7	19,0	111,4	
	Millions d'USD (oct. 2019)	27,4	135,9	163,3		8,9	6,5	21,6	126,3	
	Millions of CFAF	9,035	22,865	31,900		1,595	0	0	30 305	
Implementation framework	Millions of Euros	13,6	34,3	47,9	w6,3	2,4	0,0	0,0	45,5	
	Millions of USD (oct. 2019)	15,4	38,9	54,3		2,7	0,0	0,0	51,6	
	Millions of CFAF	94,619	409,876	504,515		25,646	32,821	83,240	362,808	
Millions of Euros	142,1	615,5	757,6		38,5	49,3	125,0	544,8		
TOTAL	Millions of USD (rate oct 2019: 592 CFAF/1 USD)	161,2	698,1	859,3	100,0	43,7	55,9	141,8	618,0	
	%	18,8	81,2	100,0		5,1	6,5	16,5	71,9	

4. SYNTHESIS OF THE STRATEGIC OPTIONS OF THE ACTION PLAN AND ESTIMATED COST OF IMPLEMENTING THE NATIONAL REDD+ STRATEGY IN TOGO

Strategic options	Priority of options per axis	Estimated cost in millions of CFAF				Sources of financing in millions of CFAF		
		2020-2022	2023-2029	Total	%	State (RI)	Beneficiaries	Private
Axis 1: Promoting efficient agriculture with low negative impact on forests								
Promoting sustainable agricultural production methods	3	13 200	39 300	52 500	10,41	2 625	11 250	0
Promoting agroforestry systems consolidating carbon stocks	1	5 910	13 490	19 400	3,85	970	5 490	0
Supporting the development of agricultural growth poles integrating REDD+	4	1 575	6 175	7 750	1,54	3875	225	4 600
Supporting the development of production and market access	5	2 522,5	8 772,5	11 300	2,24	565	527,5	2 145
Promoting efficient livestock and transhumance management	2	5 088	10 563	15 650	3,10	783	669	600
Axis 2: Sustainable forest management and increase of the forest heritage								
Support for sustainable forest management and the development of community charters for management and benefit sharing	5	2 780	12 670	15 450	3,06	772,5	795	0
Preservation of existing forests and restoration of degraded landscapes	1	8 995	57 055	66 050	13,09	3 302,5	2 220	0
Protection and conservation of biodiversity and carbon stocks in protected areas	2	4 202,5	5 497,5	9 700	1,92	485	155	0
Establishment and strengthening of the system of prevention and participatory management of wildland fires	4	2 220	6 160	8 400	1,66	420	0	0
Incentives for private, community and family reforestation	3	2 807,5	10 842,5	13 650	2,71	682,5	1 225	630
Support for the increase of carbon stocks in urban and peri- urban areas	6	2 200	8 800	11 000	2,18	550	620	1 350
Promoting the development and processing of forest resources	9	590	3 610	4 200	0,83	210	240	300
Improved livelihoods and sources of income for rural communities engaged in sustainable forest management	8	982	6 328	7 310	1,45	365,5	91	0

Strategic options	Priority of options per axis	Estimated cost in millions of CFAF				Sources of financing in millions of CFAF			
		2020-2022	2023-2029	Total	%	State (RI)	Beneficiaries	Private	Donors
Rehabilitation and reforestation of mining sites and other road infrastructure rights-of-way	7	890	3,320	4,210	0.83	210.5	0	3,800	199.5
Axis 3: Reducing pressure on wood energy		15,551.25	114,638.8	130,190	25.80	6,509.5	5,508.75	57,155	61,016.75
Sustainable supply and improvement of the efficiency of traditional energy conversion and combustion	1	5,878.75	35,746.25	41,625	8.25	2,081.25	3,243.75	15,950	20,350
Development and promotion of modern renewable energies	2	7,048	68,768	75,815	15.03	3,791	2,265	33,330	36,429
Promotion of alternative energies	3	2,625	10,125	12,750	2.53	637.5	0	7,875	4,237.5
Axis 4: Supporting the implementation of cross-cutting actions to strengthen the REDD+ process									
Establishment and operationalization of tools and mechanisms for better observation and planning of the territory	3	2,532.5	4,547.5	7,080	1.40	354	0	0	6,726
Promoting the integrated and decentralized management of land use planning based on Sustainable Development Goals (SDOs)	4	1,062.5	50,262.5	51,325	10.17	2,978	2,500	12,500	33,347
Strengthening land security	1	405	1,035	1,440	0.29	80	110	0	1,250
Integration of REDD+ in planning documents and programs	5	433.5	746.5	1,180	0.23	59	0	0	1,121
Information, education, communication and environmental awareness	8	457	923	1,380	0.27	69	0	0	1,311
Strengthening access to productive resources for women, youth and indigenous people	6	1,605	3,595	5,200	1.03	260	45	0	4,895
Strengthening institutional and research capacities	7	9,570	18,680	28,250	5.60	1,413	1,150	160	25,528
Legal reforms	2	902	678	1,580	0.31	632	0	0	948
IMPLEMENTATION FRAMEWORK									
1/ Steering Framework, implementation and intersectoral coordination		3,360	9,840	13,200	2.62	660	0	0	12,540
2/ National Forest Monitoring System (NFMS) and Measurement, Reporting and Verification (MRV) for REDD+		4,750	10,250	15,000	2.97	750	0	0	14,250
3/ Monitoring and evaluation of strategic options and actions		925	2,775	3,700	0.73	185	0	0	3,515
TOTAL		94,619	409,876	504,515	100.00	25,646	32,821	83,240	362,808

5. ACTION PLAN AND ESTIMATED COST OF IMPLEMENTING THE REDD+ 2020-2029 STRATEGY BY AXIS, OPTIONS AND STRATEGY ACTIONS

Axis 1: Promoting an efficient agriculture with low negative impact on forests
Sectoral objective 1: Contribute to significantly reduce the impact of agriculture on forest degradation while actively participating in the government's objectives in making the agricultural sector a pillar of Togo's economic growth and achieving food security.

Priority actions	Measurement indicators	Responsible institutions	Priority intervention regions	Period	Estimated cost in millions of CFAF		Sources of financing in millions of CFAF			Unit prices (1,000 CFAF)
					2020-2022	2029	Total	State (RI)	Beneficiaries	
Strategic Option 1.1: Promoting sustainable agricultural production patterns										
Promotion of innovative, efficient and climate-resilient agro-ecological practices	100,000 ha/number of specific practices/region	National	2020-2029	5,000	15,000	20,000	1,000	8,000	0	11,000
Promotion of agricultural intensification (improved and efficient inputs, rational fertilization) on farmlands in forest impact zones	100,000 ha	Ministry of Agriculture, Animal Production and Fisheries (MALRD)	National	2020-2029	5,000	15,000	20,000	1,000	2,000	0
Promotion of partial and total control of water	6,000 ha/number AHA	National	2020-2026	3,000	9,000	12,000	600	1,200	0	10,200
Structuring and capacity building of farmers' organizations	1,000 cooperatives	National	2020-2026	200	300	500	25	50	0	425
Strategic Option 1.2: Promotion of agroforestry systems that enhance carbon stocks										
Support for the implementation of Research/Development Programmes on the diversity of agroforestry systems adapted to the Togolese biophysical context and their functioning (e.g. promotion of the development of coffee, cocoa, palm groves under forest cover, cashew trees, shea and néré, etc.).	Programmes implemented in 1,000 farms on 1,000 ha	Maritime, Plateaux, Centrale	2020-2026	225	275	500	25	0	0	475
Strengthening and support for the establishment and monitoring of agroforestry systems	50,000 ha/50,000 operators	National	2020-2029	2,500	7,500	10,000	500	4,000	0	5,500
Promotion of forest species of multiple socio-economic value on farms	100,000 ha/Number of specific species/region	National	2020-2029	625	1,875	2,500	125	250	0	2,125
Support to producers for the acquisition of locally sourced tree seedlings	20,000,000 of plants/470,000 ha No. of producers	National	2020-2026	2,400	3,600	6,000	300	1,200	0	4,500
Support for capacity building of nurserymen in each of Togo's ecoregions	500 tree growers	National	2020-2025	160	240	400	20	40	0	340
										800

Strategic Option 1.3: Support for the development of agricultural growth poles integrating REDD+				1,575	6,175	7,750	387.5	225	4,600	2,537.5	
No of agroparts, ZAAPs and other agro-industrial systems	MALRD	National	2020-2026	75	175	250	12.5	0	100	137.5	Fixed price
Support for the integration of the REDD+ in initiatives for the creation and management of agricultural growth poles and the development of commercial agriculture											
Strategic Option 1.4: Support for production development and market access											
Capitalization and scaling of models of Service companies and producer organizations (ESOP) and other innovative models;	50 ESOP/aurès models	National	2020-2029	1,500	6,000	7,500	375	225	1,500	5,400	150 000
Promotion of small processing units	150 small units	National	2020-2029	563	1,688	2,250	113	225	450	1,463	15 000
Support for packaging and marketing (market information systems (SIM), contractualization)	30 SIM	MALRD	National	225	525	750	38	38	75	600	25 000
Support for the economic valorisation of forest products from agroforestry	30 % of production	National	2020-2027	240	560	800	40	40	120	600	Fixed price

Strategic Option 1.5: Promotion of effective livestock and transhumance management											
Support for the development of improved grazing areas	10,000 ha/200 grazing areas	National	2020-2029	9	900	2,100	3,000	150	450	2,250	300
Support for fodder production	10,000 producers	National	2020-2030	0	300	700	1,000	50	50	150	750
Support for the stabilization of livestock farming systems, through the extension of habitat models, and of semi-improved animal enclosures	3,500 habitats et d'enclos	National	2020-2029	9	840	1,960	2,800	140	280	0	2,380
Improvement of the productivity and health status of animals, through the training of village livestock auxiliaries (AVE), support for the organisation of vaccination campaigns, raising awareness of animal vaccination, introduction of high-performance breeding stock adapted to local conditions, development of livestock ranches, development of infrastructure, equipment and animal watering sites	500 AVE, 1,000,000 of vaccinated animals, 1 ranch 120 watering sites/number of broodstock	National	2020-2029	9	1,800	4,200	6,000	300	180	0	5,520
MALRD											Fixed price
Sensitization of transhumant herders and other stakeholders on compliance with the provisions in force and establishment of a control mechanism	80% of farmers	National	2020-2025	5	150	150	300	15	9	0	276
Tracing, revegetation and participatory development of transhumance corridors	500 km	Savanes, Kara, Centrale and Plateaux	2020-2025	5	500	500	1,000	50	0	0	950
Participatory identification and management of staging areas for transhumants animals	75 areas	2020-2025	5	187,5	188	375	19	0	0	0	356
Training of herders in pruning techniques for foliage used as animal fodder to promote regeneration	1,000 cattle herdsmen	2020-2024	4	70	30	100	5	0	0	95	100
Installation of watering points for transhumant animals	150 water points	2020-2027	7	315	735	1,050	53	0	0	998	7,000
Revision of transhumance agreements	All agreements in force	National	2020	25	0	25	1	0	0	24	Fixed price
Total Axis 1										75,764	





Axis 2: Sustainable forest management and enhancement of the forest heritage

Sectoral Objective 2: Ensure the maintenance and preservation of forests and contribute to the increase of the country's forest heritage

Priority Actions	Measurement indicators	Accountable institutions	Priority regions of intervention	Period	Estimated cost in millions de CFAF			Financing sources in millions of CFAF			Unit Prices (1,000 CFAF)
					2020-2022	2023-2029	Total	State (RI)	Beneficiaries	Private	
Strategic Option 2.1: Support for sustainable community forest management											
Training of stakeholders in the control of silvicultural techniques and sustainable forest management	2000 stakeholders around 200 community forests	National	2020-2026	60	140	200	10	0	0	190	1,000
Support for the establishment and capacity building of community forest management structures	200 management structures	National	2020-2027	150	350	500	25	50	0	425	2,500
Support to local communities for the preparation and implementation of local and communal development plans integrating REDD+	350 local and communal plans	National	2020-2029	1,050	4,200	5,250	262.5	525	0	4,462.5	15,000
Support for the development and/or implementation of community forest management and management plans	200 plans/ at the level of 200 community forests	Ministry of Environment and Forestry Resources (MEFR)	2020-2029	500	4,500	5,000	250	0	0	4,750	25,000
Support for the development and testing of community charters for forest management	200 charters applied	National	2020-2029	400	1,600	2,000	100	100	0	1,800	10,000
Support for land tenure security and official registration of community forests	200 community forests registered and secured	National	2020-2025	200	800	1,000	50	0	0	950	5,000
Rehabilitation and protection of the sacred forests which are sanctuaries for the preservation of customs and traditions.	30 sacred forests	National	2020-2029	360	840	1,200	60	120	0	1,020	40,000
Community REDD+ assessment and benefit-sharing agreements	200 agreements developed and implemented	National	2021-2029	60	240	300	15	0	0	285	1,500

Strategic Option 2.2: Preservation of existing forests and restoration of degraded landscapes			8,995	57,055	66,050	3,302,5	2220	0	60,527,5	
Protecting the most fragile forest ecosystems (mountain slopes, river banks)	100,000 ha set in river defense	National	2021-2029	6,000	24,000	30,000	1,500	0	0	28,500
Participatory preparation of forest landscape restoration, rehabilitation and management plans	30 plans developed and validated	National	2020-2025	90	210	300	15	15	0	270
Restoration of degraded forest landscapes	30 restored forest landscapes/3,000 ha	National	2020-2026	360	2,040	2,400	120	120	0	2,160
Support for the Protection and Restoration of Degraded Natural Community Forests	30 000 ha of forests	National	2020-2027	675	3,825	4,500	225	450	0	3,825
Restoration of river banks/source waters and replenishment of degraded forest gallery forests	500 km river banks and 25 000 ha gallery forests	MEFR	National	2020-2029	500	9,500	10,000	500	0	9,500
Support for the reforestation of degraded mountain slopes and uncultivated areas	40,000 ha reboisés	National	2020-2029	800	15,200	16,000	800	1,600	0	13,600
Implementation of measures to guarantee the property and use rights of stakeholders (inter alia in the form of local agreements)	All forest formations	National	2020-2029	70	280	350	18	35	0	298
Reinforcement of the human, material and financial capacities of the different actors	All forestry training /15 actors by forestry training	National	2020-2024	500	2,000	2,500	125	0	0	2,375

Strategic Option 2.3: Protection and conservation of biodiversity and carbon stocks in protected areas									
Support for the requalification and securing of protected areas (AP)	10 AP /300,000 ha	National	2020-2023	340	510	850	42.5	42.5	0
Support for the preparation and/or implementation of management plans for protected areas	10 AP	National	2020-2024	3,000	3,000	6,000	300	0	765
Support for the economic development of forest ecosystems and the promotion of income-generating activities in order to improve the living conditions of populations living near protected areas (e.g. eco-tourism, NTFPs, medicinal plants)	15 AP	MEFR	2020-2029	337.5	787.5	1,125	56.3	112.5	0
Establishment of an ecological monitoring system for protected areas	15 AP	National	2020-2029	202.5	472.5	675	33.8	0	641.3
Strengthening of local entities for monitoring and protection of protected areas	15 AP	National	2020-2029	52.5	97.5	150	7.5	0	142.5
Strengthening the monitoring of protected areas	15 AP	National	2020-2029	270	630	900	45	0	855
									60,000

Strategic Option 2.4: Establishment and strengthening of the participatory wildfire prevention system						
				2,220	6,160	8,400
Strengthening the enforcement of the legislation on wildfires	Effective implementation	National	2020-2029	180	0	200
Reinforcement and support for the structuring of local committees for monitoring and management of wildfires	1,200 comity	National	2020-2029	840	3,360	4,200
Implementation and operationalization of monitoring and early warning systems (SAP) around APs (at local, regional and national levels)	26 SAP	MEFR	2020-2029	780	1,820	2,600
Development and implementation of a national programme for capacity building of stakeholders in wildfires management	150,000 people	National	2020-2025	420	980	1,400
					70	0
					0	0
					1,330	1,330
						Fixed price

Strategic Option 2.5: Incentives for private, community and family reforestation							
Capitalization and knowledge dissemination on tree species adapted to each ecoregion, with an emphasis on local species	Adequacy of species/100,000 people affected	National	2020-2029	150	350	500	25
Support for the professionalization of nurserymen in the area of adapted forest species	25 professional tree growers	National	2020-2026	312.5	937.5	1,250	63
Improvement of the legal and institutional framework that favours lending conditions (including land tenure) by financial institutions (investment banks and micro-finance) to private planters/reforestation farmers.	Relevance of laws, implementing legislation and accompanying measures	National	2020-2023	65	35	100	5
Technical and financial support for the implementation of private, family and community reforestation initiatives	700 initiatives and 20,000 ha reforested	National	2021-2028	2,000	8,000	10,000	500
Support for the development and marketing of forest products	700 operators	National	2020-2027	160	640	800	40
Support for the establishment and operationalization of a cooperative for the sustainable financing and management of private forests	Functionality of the cooperative	National	2023-2028	0	400	400	20
Support for mapping, georeferencing and definition of management and restoration models for private, family and community forests	Geo-referenced sites and effectiveness of management models	National	2020-2029	120	480	600	30

Strategic Option 2.6: Supporting the enhancement of carbon stocks in urban and peri-urban areas						
Development of greenbelts and ecological corridors in urban and peri-urban areas	12,000 ha of greenbelts	Ministry of Town Planning, Housing and Land Reform (MTPHLR)	2020-2028	960	3,840	4,800
Promotion of urban and peri-urban street alignment planting	10,000 km	Urban and peri-urban areas of Togo	2020-2028	300	1,200	1,500
Development and restoration of wooded parks and urban green spaces	10,000 ha	MTPHLR	2020-2028	900	3,600	4,500
Control, monitoring and management of urban and peri-urban forests through a participatory manner	Effectiveness of monitoring and degree of involvement of the population		2020-2028	40	160	200
Strategic Option 2.7: Promoting the development and processing of forest resources						
Implementation of measures for standardisation of wood products and production processes	Level of adequacy with regard to market requirements /Good practice manuals	National	2020-2026	125	375	500
Support the structuring of the wood products marketing chain markets	50 cooperatives organized in union / 50 physical markets for wood products	National	2022-2028	160	1,440	1,600
Promotion and support for product diversification and wood processing techniques	Level of diversification of techniques	MERF	2021-2029	80	720	800
Promotion of certification and traceability of forest products	Number of companies in the timber sector/40% certification, presentation and packaging rate	National	2021-2029	100	400	500
Adaptation of legislation and taxation in favour of small-scale producers (artisanal harvests) and processors	Texts adopted and implemented	Ministry of Economy and Finance (MEF)	2021-2022	50	0	50
Support for the creation of small wood enterprises	50 small businesses created	MERF/ MTPHLR	Kara, Plateaux et centrale	2022-2028	75	675

Strategic Option 2.8: Improved livelihoods and income opportunities for rural communities engaged in sustainable forest management							
Community capacity building and financial support for the development of alternative income-generating activities (NTFPs and other IGAs)	400 sub-projects/80% of communities involved in forest management	MEFR / MALRD	National	2021-2029	480	4,320	4,800
Support for market access for production chains for the benefit of local communities	Actors in 40% of community sub-projects	MEFR	National	2021-2029	32	128	160
Support for the emergence and professionalization of production and service cooperatives	25 cooperatives	MEFR / MALRD	National	2021-2027	150	600	750
Promotion of green jobs and other innovative income-generating initiatives	20,000 jobs, 70 innovative initiatives	MERF/ MAEDR	National	2021-2029	180	720	900
Financial support and capacity building for processing and valorisation of NTFPs	Number of actors affected	MEFR	National	2021-2029	140	560	700
Strategic Option 2.9: Rehabilitation and reforestation of mine sites and other road infrastructure rights-of-way							
Strengthening of the legal framework for the management of mining sites, road rights-of-way and other quarries taking into account the REDD+	Texts adopted and implemented	Ministry of Mines and Energy	National	2020-2022	60	0	60
Participatory restoration of operated mining sites	Number of sites / surface area of restored mining sites	Entreprises	National	2020-2029	500	2,000	2,500
Compensatory reforestation of operated sites and rights-of-way of developed roads	All operated sites / areas of compensatory reforestation	National	2020-2029	300	1,200	1,500	75
Suivi et contrôle des activités de restauration	All sites operated / area restored	MEFR	National	2020-2029	30	120	150
Total Axis 2				25,667	114,283	139,970	6,999
							5,346
							6,080
							121,546

Axis 3: Reducing pressure on wood energy
Sectoral Objectives 3: Reduce deforestation and forest degradation due to wood energy consumption

Priority actions	Measurement indicators	Responsible institutions	Priority regions of intervention	Period	Estimated cost in millions of CFAF			Sources de financing in millions de CFAF			Unit Prices (1,000 CFAF)
					2020-2022	2023-2029	Total	State (RI)	Beneficiaries	Private	
Strategic Option 3.1: Support for sustainable community forest management											
Capitalisation and dissemination of high calorific value tree species	Relevance of selected species	National	2020-2024	5,878.75	35,746.25	41,625	2,081.25	3,243.75	15,950	20,250	
Support the promotion and development of wood energy reforestation initiatives	50,000 ha	National	2020-2026	150	100	250	13	0	0	238	Fixed price
Support the structuring and professionalisation of actors in the wood energy sector	300 cooperatives	National	2020-2029	2,500	22,500	25,000	1,250	2,500	10,000	11,250	500
Promotion of improved carbonization techniques and capacity strengthening	at least 2 technologies popularized to of 300 cooperatives	National	2020-2026	120	480	600	30	0	0	570	2,000
Promotion of improved cookstoves and other efficient cooking equipment (solar cookers and dryers)	250,000 improved cookstoves 150,000 solar cookers and dryers	MERF / Ministry of Mines and Energy (MME)	90	810	900	45	0	0	855	3,000	
Support to operators for semi-industrial production of improved carbonization and firing equipment (furnaces and dryers, solar, improved fireplaces, etc.).	300 cooperatives	National	2020-2027	500	2,000	2,500	125	125	1,000	1,250	10
Support to actors for the marketing of wood energy products	300 cooperatives	National	2020-2026	218.75	656.25	875	44	44	350	438	2,500





Strategic Option 3.2: Development and promotion of modern renewable energies						
Promotion and popularisation of briquettes made from crop residues and other residues (forestry, etc.)	Level of effectiveness of techniques	National	2020-2025	7,048	68,768	75,815
Promotion and valorisation of biogas	20,000 units	National	2020-2029	120	180	300
Support for research and development of new and renewable energy sources	Relevance and effectiveness of results / Number of research projects	Ministry of Mines and Energy (MME)	National	2,000	8,000	10,000
Support for the production and dissemination of wind and solar energy	300,000 solar kits Cisac; 20,000 wind power kits and 300 mini solar power plants	National	2021-2029	100	150	250
Tax incentive for the import of renewable energy equipment	Revised tax code	MEF	National	2020-2021	15	0
Development of mini-grids for rural electrification 500 localities	Effectiveness of the system and of the Indicators	MME	National	2020-2027	3,000	27,000
Strategic Option 3.3: Promotion of Alternative Energy						
Building consumer capacity on the safe use of liquefied petroleum gas (LPG) and liquefied natural gas (LNG)	150,000 households	MME	National	2020-2026	375	1,125
Support for improving access of gas and butane gas fireplaces	150,000 households	National	2020-2027	2,250	9,000	11,250
Total Axis 3				15,551	114,639	130,190
					6,510	5,509
					57,155	57,155
					2,813	2,813
					1,425	1,425
					75	75
					10	10

Axis 4: Support for the implementation of cross-cutting actions to strengthen the REDD+ process

Priority actions	Measurement indicators	Responsible institutions	Priority regions for intervention	Period	Period Estimated cost in millions of CFAF			Sources of financing in millions of CFAF			Unit Prices (1,000 CFAF)
					2020-2022	2023-2029	Total	State (RI)	Beneficiaries	Private	
Strategic Option 4.1: Implementation and operationalization of tools and mechanisms for better observation and planning of the territory											
Support for the elaboration of the National Spatial Planning Scheme (SNAT)	SNAT elaborated and available	National	2020-2022	1,600	0	1,600	80	0	0	1,520	Fixed price
Support for the development of regional land-use planning schemes (SRAT)	5 SRAT developed and available	National	2022-2023	625	1,875	2,500	125	0	0	2,375	500,000
Support for dissemination of SNAT and SRAT to stakeholders	10,000 copies distributed / Distribution sessions in all regions and prefectures	National	2023-2025	0	75	75	4	0	0	71	Fixed price
Support for the development and operationalization of a land use and occupancy monitoring system	Operational monitoring system	Ministry of Territorial Administration, Decentralization, and Territories Development (MTADTD)									
Strengthening of capacities and coordination mechanisms between State institutions in charge of the collection, processing and Centralization of geographical and socio-economic data	Number of state institutions strengthened	MPDC	National	2022-2029	105	595	700	35	0	665	Fixed price
Support for the preparation of master development and urban planning schemes (SDAU)	SDAU communes drawn up and validated for 117 communes	MTPHLR	National	2023-2028	0	1,755	1,755	88	0	1,667	15,000

Strategic Option 4:2: Promotion of integrated and decentralized management of land use planning based on Sustainable Development Goals (SDGs)						
Investment of the REDD+ in the incentive measures foreseen in the investment code and support for its operationalization, among others in disadvantaged areas, for a balanced development of the territory	Investment code integrating the REDD+	National MEFR / MEF	2021-2022 60 0	1,062.5 50,262.5 51,325 2,978 2,500 12,500 33,347	60 0 3 0 0 0 57	Fixed price
Support for the drafting of implementing legislation for the Decentralization Act on the decentralized management of natural resources	Application texts prepared, adopted and operational	Ministry of Administration, Decentralization and Territories development (MTADTD)	2021-2023 87.5	262.5 350.0 18 0	0 0 333	Fixed price
Support for the development of regional and local planning tools	5 regional development plans and 117 communal development plans available	National MATDCL/MPDC	2020-2022 915 0	915 458 0	0 0 458	7,500
Support for integrated local spatial planning initiatives in the context of decentralised natural resource management	50 initiatives supported	National MATDCL	2023-2029 0	50,000 2 500 12,500 32,500 1,000,000		

Strategic Option 4.3: Strengthening land tenure security			405			1,035			1,440			80			110			0			1,250			
			National			125			250			13			0			0			238			
			Ministry of Town Planning, Housing and Land Reform (MTPHLR)			National			2020-2025			75			175			250			13			
Support for the popularization of the land code through information, education and communication (IEC)	IEC on the land code organized in all localities	National	2020-2024	125	125	250	13	0	0	0	0	238	Fixed price											
Support for the elaboration, adoption and implementation of land code implementing texts that improve access to forests	Land implementing texts adopted, implemented	National	2020-2025	75	175	250	13	0	0	0	0	238	Fixed price											
Integration of national land register monitoring into the REDD+ strategy	MRV system adapted for land ownership monitoring	National	2022-2026	50	150	200	10	0	0	0	0	190	Fixed price											
Support for the participatory development and implementation of land tenure security models for community forestry formations	120 forestry formations	MEFR	National	2021-2027	75	225	300	15	30	0	0	255	2,500											
Support for forest land registration	200 forest properties	MEF	National	2022-2028	40	360	400	20	80	0	0	300	2,000											
Support for the reduction of costs and procedures for obtaining land titles for forest estates and plantations.	50% reduction in costs and procedures	MTPHLR	National	2021-2022	40	0	40	10	0	0	0	30	Fixed price											

Strategy Option 4.4: Integrating REDD+ into planning documents and programs						
Support and/or strengthen the integration of REDD+ aspects in sectoral planning documents (policies, strategies, plans, programs) of the main sectors interacting with REDD+ (e.g. development of a guide for integrating REDD+ in planning documents; training of institutional and non-state actors in methodologies for developing strategies, programs and projects integrating the REDD+ dimension in their planning documents)	Number of policies integrating REDD+	MPDC / MEFR	National	2020-2027	2020-2027	175
Strengthening of sectoral thematic groups for the formulation/ updating of policies, strategies and programmes integrating the REDD+	Operational frameworks in all the sectors	Sector Ministries	National	2020-2027	2020-2027	45
Development of an accounting system for ecosystem services and benefits and integration into the system of national accounts	An Operational System	MPDC / MEFR	National	2021-2024	2021-2024	56
Support for strengthening the consideration of the REDD+ in planning, programming, budgeting and monitoring-evaluation (PPBSE) mechanisms in all development sectors	PPBSE mechanisms integrating REDD+, operational in all sectors	MPDC	National	2020-2028	2020-2028	1575
Strategic Option 4.5: Information, education, communication and environmental awareness						
Enhanced communication, information and awareness on climate change and the REDD+ process	At least 50% of stakeholders affected	MEFR	National	2020-2028	2020-2028	210
Strengthening of consultation and participation frameworks	50% of stakeholders	MEFR	National	2020-2025	2020-2025	72
Raising awareness about family planning	50,000 households	Minister of Health, Public Hygiene and Universal Access to Health Care (MHPHUHC)	National	2020-2026	2020-2026	875
Integration of teaching units on the concepts of climate change and energy efficiency into secondary school curricula. Sustainable management of natural resources, including forests	Concepts Integrated into Programs for high school students	Ministry of Education	National	2021-2024	2021-2024	87.5

Strategic Option 4.6: Enhancing access to productive resources for women, youth and other vulnerable groups						
Strengthening the participation of women and other vulnerable groups in decision-making spheres and consultation/participation frameworks in the management of natural resource	50% of women and vulnerable groups in the areas where the actions are implemented REDD+ Advocacy for the implementation of legislative and regulatory reforms guaranteeing the rights of women, youth and other vulnerable groups to land and natural resources	National Ministry of Social Action, Promotion of Women and Literacy (MSAPWL)	2020-2026 National	1,605 135	3,595 165	5,200 300
Strengthening the employability of women and young people and their technical and organisational capacities for production and market access, in connection with the sustainable management of natural resources	50% of women and vulnerable groups in the areas where the actions are implemented REDD+ Promoting entrepreneurship among women, youth and other vulnerable groups through appropriate financing mechanisms	National Ministry of Base Development, Youth and Youth Employment (MBDYYE)	2021-2028 National	1,605 315	2,60 700	45 35
Support for the equitable access of women, youth and other vulnerable groups to productive resources (land, forest resources and other resilience-building factors) and to the various benefits of REDD+	50% of women and vulnerable groups in REDD+ action implementation areas	National MSAAWL	2021-2026 National	1,605 113	2,60 338	45 23
Capacity-building for women, youth and other vulnerable groups on good practices in forest resources exploitation and management	100,000 women and vulnerable groups	MEFR	National 2021-2027	1,605 158	2,60 293	45 0

Strategic Option 4.7: Strengthening institutional and research capacities									
Capacity building of stakeholders on all laws and regulations governing the forest and other sectors related to REDD+	MEFR	National	2021-2026	175	350	175	0	0	332.5
Capacity building of institutions involved in REDD+, by promoting the acquisition and provision of appropriate technical and human equipment	MPDC / MEF	National	2021-2025	3,150	5,850	9,000	450	0	8,550
Strengthening the technical, organizational and financial capacities of local and regional authorities for the development and implementation of the different local development plans integrating REDD+	MATDCL	National	2021-2025	1,925	3,575	5,500	275	550	0
Support for the establishment and operationalization of insurance mechanisms to cover the risks of natural, climatic, environmental and anthropogenic disasters on forest formations	Insurance mechanism in place	MEF / MEFR	National	2021-2026	2,100	3,900	6,000	300	600
Support to state and non-state actors in the formulation of investment programs and projects, and in facilitating access to financing related to REDD+	Effectiveness of support and number and categories of actors affected	MPDC / MEFR	National	2021-2026	210	490	700	35	0
Capacity building for data collection and data processing in forestry statistics	All stakeholders in forestry statistics and quality of forestry statistics	MPDC / MEFR	National	2021-2027	750	1,750	2,500	125	0
Reinforcement of research capacity support for the development of technologies in relation to former agreed strategic axes	All research centres and adequacy of means to the strategic axes	MEF / Ministry of Higher Education and Research (MHER)	National	2021-2028	900	2,100	3,000	150	0
Strengthening of partnership and collaboration between technical services, universities, research centres, grassroots organisations, local authorities and civil society organisations	Quality of the system put in place and level of improvement of the synergy between the parties stakeholders	MPDC / MESR	National	2021-2029	240	560	800	40	0
Strengthening of public-private partnerships in the context of resource mobilization	Operationality of mechanisms put in place and level of resource mobilization	MPDC / MEFR	National	2021-2028	120	280	400	20	0

Strategic Option 4.8: Legal Reforms									
Revision of the legal framework regulating wildland fire in Togo	Revised and adopted decree	MEFR	National	2021-2022	200	0	200	80	0
Strengthening the legal framework for land clearance and land use in Togo	Adopted decree	MEFR	National	2021-2022	100	0	100	40	0
Support for the strengthening of the legal framework for protected areas and forest massifs	Texts adopted and implemented	MEFR	National	2021-2023	140	60	200	80	0
Strengthening the legal framework of the domains Forestry for individuals and local and regional authorities	Texts adopted and implemented	MEFR	National	2021-2023	70	30	100	40	0
Support for the strengthening of legal and institutional frameworks in forest-related sectors	Texts adopted and implemented	MEFR	National	2021-2026	200	300	500	200	0
Support for the establishment and operationalization of an appropriate legal framework for benefit sharing in the context of REDD+ in Togo	Level of operativity of texts	MEFR	National	2021-2027	60	90	150	60	0
Support for the establishment and operationalization of an appropriate legal framework for managing complaints under REDD+ in Togo	Level of operativity of texts	MEFR	National	2021-2028	80	120	200	80	0
Mechanisms for monitoring the implementation of legal texts put in place, and functional	Strengthening of law enforcement	MEFR	National	2021-2027	52	78	130	52	0
Total axis 4					16,968	80,468	97,435	5,845	3,805
								12,660	75,126

REDD+ strategy implementation framework

Sectoral Objective 5: Ensure good coordination and effective management and monitoring of forest resources and policy options

Priority actions	Measurement indicators	Responsible institutions	Priority regions of intervention	Period	Estimated cost in millions of CFAF			Sources of financing in millions of CFAF			
					2020-2022	2023-2029	Total	State (RI)	Beneficiaries	Private	Donors
1/ Framework for steering, implementation and sectoral coordination											
National REDD+ coordination (equipment, staff, operations) and other REDD+ bodies (equipment, staff, operations).	CN-REDD+ opérationnelle	National	2020-2029	1,250	3,360	9,840	13,200	660	0	0	12,540
Provision of assistance, demonstration activities, standards development and certification	Traceability in procedures	MEFR	National	2020-2029	1,250	3,750	5,000	250	0	0	4,750
Training and capacity building for coordination	Enhanced coordination service delivery	MEFR	National	2020-2029	500	1,500	2,000	100	0	0	1,900
Support for the mobilization of financial and technical resources	Level of mobilization of financial resources and techniques	MEF / MEFR	National	2020-2029	360	840	1,200	60	0	0	1,140



NATIONAL COORDINATION
REDD+

20, rue des Evala – Agbalépédogan,
ODEF main office, PO Box: 334
Tel: +228 26 61 87 35
LOME - TOGO

